

FALL FACULTY WORKLOAD SUMMARY by SCHOOL and DEPARTMENT

FALL 2014 School & Department	STUDENT MAJORS (1st + 2nd)					FACULTY					CLASS SECTIONS, ENROLLMENT & CREDIT HOURS				
	Total Majors	Under-grad Full-Time	Under-grad Part-Time	Grad Full-Time	Grad Part-Time	Full-Time Tenured/Track (T/TT)	Full-Time Lecturers & Visiting Faculty	Part-Time	Full-Time Equivalent (FTE) Faculty	Student Majors per FT Tenured/TT Faculty	Total Class Sections Taught	Total Faculty Cr. Hrs. Taught	Total Students Enrolled in All Sections	Total Student Cr. Hrs.	Average Student Cr. Hrs. per Faculty FTE
ARTS & SCIENCES															
Africana Studies	7	7				1		6	2.6	7.0	14	30.0	223	551	212
Art/ Art History	72	65	7			7		7	10.6	10.3	42	122.0	744	2,204	208
Communication Studies	363	358	5			9	1	11	15.3	40.3	71	172.0	1916	5,220	341
Economics	387	384	3			11	2	6	15.8	35.2	64	164.0	1762	4,963	314
English	165	134	9	16	6	15	13	15	35.4	11.0	144	464.7	2421	7,058	199
Geography	31	29	2			5		4	7.2	6.2	32	90.0	604	1,755	244
History	201	175	6	7	13	11		11	16.0	18.3	54	147.0	1448	4,272	267
International Studies	41	40	1			1			1.0	41.0	6	12.0	69	134	134
Mathematics	153	144	1	3	5	8	1	17	14.7	19.1	72	237.7	1289	3,591	244
Modern Languages	139	113	2	9	15	10	8	16	24.0	13.9	108	347.0	1617	4,786	199
Performing Arts	31	31				6		13	12.7	5.2	55	98.5	847	1,611	127
Philosophy	8	7	1			4		4	6.6	2.0	21	61.0	562	1,648	250
Political Science	111	111				6		7	9.4	18.5	37	119.0	926	2,782	296
Psychology	318	313	5			13		5	15.6	24.5	89	192.0	1895	4,604	295
Sociology/ Anthropology	366	360	6			15	1	12	21.9	24.4	77	212.0	2292	6,802	311
Biological Sciences	389	372	12	5		15	4	10	24.5	25.9	133	170.0	3179	6,079	248
Chemistry	56	53	2	1		5	3	8	12.8	11.2	69	80.0	1763	3,221	252
Geology	48	44		1	3	5	1	5	7.7	9.6	33	58.0	782	1,729	225
Physics	81	62	3	13	3	4	1	3	5.7	20.3	32	51.0	929	1,518	266
SCHOOL TOTAL	2967	2802	65	55	45	151	35	160	259.5	19.6	1154	2827.9	25,267	64,528	249
EDUCATION															
Childhood/Early Childhood Ed	726	711	3	7	5	14	4	28	23.4	51.9	157	624.0	1569	4,231	181
Foundations/Social Advocacy	276	154	2	26	94	10	2	17	16.9	27.6	68	204.5	991	2,735	162
Literacy	77			22	55	7		8	10.4	11.0	38	95.0	421	1,109	107
SCHOOL TOTAL	1079	865	5	55	154	31	6	53	50.7	34.8	263	923.5	2,981	8,075	159
PROFESSIONAL STUDIES															
Communication Disorders/Sci.	317	284	7	26		6	4	7	11.5	52.8	36	84.0	867	2,229	194
Health	302	188	4	29	81	11	1	19	17.6	27.5	85	272.3	1781	4,694	267
Kinesiology	868	838	14	8	8	12	9	19	29.5	72.3	173	370.0	3206	6,911	234
Physical Education	484	461	5	7	11	13	4	47	26.0	37.2	223	488.3	2893	4,567	176
Recreation/Parks/Leisure	199	148	3	24	24	6	1	9	9.6	33.2	60	146.0	857	2,106	219
Sport Management	467	393	6	16	52	9	2	4	13.1	51.9	69	196.0	1282	3,412	260
SCHOOL TOTAL	2637	2312	39	110	176	57	21	105	107.3	46.3	645	1556.6	10,886	23,919	223
Other/ miscellaneous	376	375	1					38	7.6	#N/A	77	74.7	1794	2,125	280
COLLEGE TOTAL	7059	6354	110	220	375	239	62	356	425.1	29.5	2138	5382.7	40,928	98,646	232
(a) "Individualized" sections include Independent Study, Student Teaching, Internships, Lab Assistant credit, etc.															
For the most part, these sections do not provide for the calculation of Faculty Contact Hours.															
"Standard" sections include Lectures, Labs, Recitations, Observations, Seminars, Field Experiences, etc.															
These sections provide Faculty Contact Hours.															

FALL FACULTY WORKLOAD SUMMARY by SCHOOL and DEPARTMENT

FALL 2014 School & Department	STUDENT CREDIT HOURS by FACULTY TYPE					CREDIT HOURS by CLASS LEVEL					Standard Class Sections (a)				Standard Class Sections Taught by Faculty Type			
	Student Cr. Hrs. taught by FT Faculty	Average Student Cr Hrs per FT Faculty	Student Cr Hrs taught by PT Faculty	Average Student Cr Hrs per PT Faculty FTE	% of Student Cr Hrs Taught by PT	Lower Division (100-299) Cr Hrs	Upper Division (300-499) Cr Hrs	Grad (500-699) Cr Hrs	Individual ized Sections (a)	Standard Class Sections Taught (a)	Faculty Cr Hrs Taught	Total Faculty Contact Hours	Students Enrolled in Standard Sections	Student Cr Hrs in Standard Sections	Standard Sections Taught by FT Faculty	% of all Standard Sections taught by FT	Standard Sections Taught by PT Faculty	% of all Standard Sections taught by PT
ARTS & SCIENCES																		
Africana Studies	236	236	315	197	57%	529	22		2	12	27.0	454	220	544	4	33%	8	67%
Art/ Art History	944	135	1260	350	57%	1960	244		10	32	96.0	1815	720	2,160	17	53%	15	47%
Communication Studies	3085	309	2135	403	41%	3126	2094		18	53	135.0	2171	1765	4,966	30	57%	23	43%
Economics	3601	277	1362	486	27%	3276	1648	39	10	54	146.0	2340	1699	4,824	43	79%	11	21%
English	5133	183	1925	260	27%	5620	1197	241	20	124	359.7	5333	2389	6,896	93	75%	31	25%
Geography	795	159	960	436	55%	1122	630	3	9	23	62.0	945	585	1,689	14	61%	9	39%
History	1827	166	2445	489	57%	3231	939	102	7	47	144.0	2160	1399	4,266	26	55%	21	45%
International Studies	134	134			0%	126	8		3	3	6.0	120	66	126	3	100%		0%
Mathematics	1620	180	1971	346	55%	2984	570	37	21	51	139.7	2093	1229	3,356	29	56%	23	44%
Modern Languages	3341	186	1445	241	30%	3668	966	152	21	87	254.0	3810	1574	4,639	63	72%	24	28%
Performing Arts	719	120	892	133	55%	1429	182		19	36	61.0	1440	769	1,502	15	42%	21	58%
Philosophy	637	159	1011	389	61%	1285	363		1	20	58.0	870	561	1,645	9	45%	11	55%
Political Science	1231	205	1551	456	56%	2235	547		7	30	90.0	1350	903	2,709	16	53%	14	47%
Psychology	3782	291	822	316	18%	2022	2573	9	25	64	144.0	2370	1850	4,500	53	83%	11	17%
Sociology/ Anthropology	3455	216	3347	567	49%	3584	3209	9	12	65	189.0	2835	2261	6,713	39	60%	26	40%
Biological Sciences	5750	303	329	60	5%	3832	1907	340	33	100	112.0	3750	3077	5,971	63	63%	37	37%
Chemistry	2914	364	307	64	10%	2489	705	27	8	61	70.0	2280	1752	3,208	31	51%	30	49%
Geology	798	133	931	548	54%	1509	182	38	8	25	34.0	945	759	1,688	16	64%	9	36%
Physics	1433	287	85	121	6%	1276	113	129	6	26	32.0	855	914	1,480	21	81%	5	19%
SCHOOL TOTAL	41,434	223	23,094	314	36%	45303	18,099	1126	240	914	2159.4	37,935	24,491	62,882	584	64%	329	36%
EDUCATION																		
Childhood/Early Childhood Ed	2906	161	1325	245	31%	405	3755	71	97	60	150.0	2250	1212	2,996	54	90%	6	10%
Foundations/Social Advocacy	1577	131	1158	236	42%	1152	780	803	23	45	125.0	1931	844	2,326	30	66%	15	34%
Literacy	580	83	529	156	48%		456	653	10	28	89.0	1245	341	1,068	15	54%	13	46%
SCHOOL TOTAL	5,063	137	3,012	220	37%	1557	4,991	1,527	130	133	364.0	5426	2,397	6,390	99	74%	34	26%
PROFESSIONAL STUDIES																		
Communication Disorders/Sci.	1962	196	267	178	12%	826	1127	276	8	28	72.0	1080	801	2,155	25	89%	3	11%
Health	2175	181	2519	450	54%	2486	1541	667	25	60	155.0	2257	1693	4,369	38	64%	22	36%
Kinesiology	5377	256	1534	180	22%	3579	3242	90	56	117	211.0	3945	3098	6,620	65	56%	52	44%
Physical Education	2372	140	2195	244	48%	1539	2895	133	94	129	167.5	3663	2372	3,228	82	64%	47	36%
Recreation/Parks/Leisure	1562	223	544	209	26%	581	1201	324	20	40	89.0	1410	818	1,922	25	63%	15	38%
Sport Management	2811	256	601	286	18%	930	2005	477	14	55	139.0	2085	1231	3,115	41	75%	14	25%
SCHOOL TOTAL	16,259	208	7,660	261	32%	9940.5	12,011	1967	216	429	833.5	14,440	10,013	21,409	276	64%	153	36%
Other/ miscellaneous		#N/A	2125	280	100%	1872	238	15	6	71	69.7	1263	1708	1,909		0%	71	100%
COLLEGE TOTAL	62,756	208	35,891	289	36%	58,673	35,339	4635	592	1545.9	3426.6	59,064	38,609	92,590	959	62%	587	38%
(a) "Individualized" sections include Independent Study, Student Teaching, Internships, Lab Assistant credit, etc. For the most part, these sections do not provide for the calculation of Faculty Contact Hours.																		
"Standard" sections include Lectures, Labs, Recitations, Observations, Seminars, Field Experiences, etc. These sections provide Faculty Contact Hours.																		

(Look at entire semester)

	# Students	Course Equiv.	Credit Equiv.	FTE
1 Placement/semester =	0.5	0.1	0.3	0.024
2 Placements/semester =	1	0.2	0.6	0.048
3 Placements/semester =	1.5	0.3	0.9	0.072
4 Placements/semester =	2	0.4	1.2	0.096
5 Placements/semester =	2.5	0.5	1.5	0.12
6 Placements/semester =	3	0.6	1.8	0.144
7 Placements/semester =	3.5	0.7	2.1	0.168
8 Placements/semester =	4	0.8	2.4	0.192
9 Placements/semester =	4.5	0.9	2.7	0.216
10 Placements/semester =	5	1	3	0.24
11 Placements/semester =	5.5	1.1	3.3	0.264
12 Placements/semester =	6	1.2	3.6	0.288
13 Placements/semester =	6.5	1.3	3.9	0.312
14 Placements/semester =	7	1.4	4.2	0.336
15 Placements/semester =	7.5	1.5	4.5	0.36
16 Placements/semester =	8	1.6	4.8	0.384
17 Placements/semester =	8.5	1.7	5.1	0.408
18 Placements/semester =	9	1.8	5.4	0.432
19 Placements/semester =	9.5	1.9	5.7	0.456
20 Placements/semester =	10	2	6	0.48
21 Placements/semester =	10.5	2.1	6.3	0.504
22 Placements/semester =	11	2.2	6.6	0.528

3 cr hr =	0.24
6 cr hr=	0.48
9 cr hr=	0.72
12 cr hr=	0.96
1 cr hr=	0.08
2 cr hr=	0.16
3 cr hr=	0.24
4 cr hr=	0.32

Benefits Eligible

Labs:

	Course Equiv.	Credit Equiv.	FTE
1 Total Hour =	0.25	0.75	0.06
2 Total Hours =	0.5	1.5	0.12
3 Total Hours =	0.75	2.25	0.18
4 Total Hours =	1	3	0.24
5 Total Hours =	1.25	3.75	0.3
6 Total Hours =	1.5	4.5	0.36
7 Total Hours =	1.75	5.25	0.42
8 Total Hours =	2	6	0.48
9 Total Hours =	2.25	6.75	0.54
10 Total Hours =	2.5	7.5	0.6
11 Total Hours =	2.75	8.25	0.66
12 Total Hours =	3	9	0.72
13 Total Hours =	3.25	9.75	0.78
14 Total Hours =	3.5	10.5	0.84
15 Total Hours =	3.75	11.25	0.9
16 Total Hours =	4	12	0.96

FACULTY WORKLOAD GLOSSARY	
	For the entire Faculty Workload Summary, student enrollment counts by major are effective Fall semester, end of 3rd week
	Faculty counts are effective Fall semester, payroll #17 (approx. November 1)
	Class section counts are effective as of end of Fall semester
STUDENT MAJORS (1st + 2nd)	Counts of students enrolled in credit-bearing classes for Fall semester, by department of their major. Both 1st and 2nd majors are counted. Students on leave of absence or otherwise taking a semester off are not counted.
Total Majors	See above
Undergrad Full-Time	Count of students enrolled full-time (12+ credits hours) in an undergraduate major
Undergrad Part-Time	Count of students enrolled part-time (<12 credits hours) in an undergraduate major
Grad Full-Time	Count of students enrolled full-time (9+ credits hours) in a graduate major
Grad Part-Time	Count of students enrolled part-time (<9 credits hours) in a graduate major
FACULTY	
Full-Time Tenured/ Tenure-Track (T/TT)	Faculty employed full-time in tenured or tenure-track positions. Those on paid leave (e.g., sabbatical) are included.
Full-Time Lecturers & Visiting Faculty	Faculty employed full-time as lecturers or visiting faculty.
Part-Time	Faculty employed part-time who are listed as the instructor of record in Banner for 1 or more class sections in Fall. Also includes professional staff, administrators and grad assistants teaching part-time.
Full-Time Equivalent (FTE) Faculty	Full-time faculty count as one FTE. FTE of part-time faculty (and staff teaching part-time) are based on credit hour(s), lab hour(s) and student teaching placement equivalencies, documented by HR in the worksheet titled "New-FTE-Equiv".
Student Majors per FT Tenured/ TT Faculty	Calculation based on student Total Majors divided by total Full-Time Tenured and Tenure-Track faculty in department.
	For data elements that involve class section counts, class enrollments and credit hours, special weighting factors are used to account for cross-listed classes and team-taught classes.
	Cross-listing: When a single class section is listed in Banner as if it were multiple sections, the multiple sections are assigned a reduced weight to reflect the appropriate true counts of sections and credit hours taught. E.g., for a section cross-listed in Banner twice, each Banner "section" counts as 0.5 sections.
	Team-teaching: When more than one instructor is entered in Banner for a class section, each instructor is assigned a reduced weight to reflect their share of the section counts, credit hours taught and class enrollment. E.g, if a section has one full-time instructor and one part-time instructor, the section count would be split into 0.5 for FT and 0.5 for PT in the data columns where section counts are provided by FT or PT status. Similarly, if a class is taught by 2 faculty from different departments, the section count for each department would be 0.5.
CLASS SECTIONS, ENROLLMENT & CREDIT HOURS	
Total Class Sections Taught	The total number of Fall class sections recorded in Banner with 1 or more student(s) enrolled. Non-standard section types (student teaching, internships, independent study, etc.) are included. For cross-listed and team-taught sections, see the explanations above.
Total Faculty Cr. Hrs. Taught	The sum of credit hours assigned to all sections taught by faculty in a given department (weighted for cross-listing and team-teaching). Note that this totals all section types (including non-standard sections such as independent study, student teaching, etc.). A different Credit Hours Taught value is also provided under "Standard Class Sections", which excludes non-standard section types.
Total Students Enrolled in All Sections	The sum of students enrolled in all class sections (weighted for team-teaching). E.g., one student enrolled in 5 different classes all in the same department would be counted 5 times for that department.
Total Student Cr. Hrs.	The sum of student credit hours attempted in all class sections (weighted for team-teaching). E.g., for one 3-credit class section with 20 students enrolled, 60 student credit hours would be generated; 3 faculty credit hours were taught.
Average Student Cr. Hrs. per Faculty FTE	Calculation based on Total Student Credit Hours divided by FTE Faculty.
STUDENT CREDIT HOURS by FACULTY TYPE	
Student Cr. Hrs. taught by FT Faculty	The sum of student credit hours attempted in all class sections taught by full-time faculty (weighted for team-teaching).
Average Student Cr Hrs per FT Faculty	Calculation based on Student Credit Hours taught by FT Faculty divided by count of FT Faculty.
Student Cr Hrs taught by PT Faculty	The sum of student credit hours attempted in all class sections taught by part-time faculty (weighted for team-teaching).
Average Student Cr Hrs per PT Faculty FTE	Calculation based on Student Credit Hours taught by PT Faculty divided by count of PT Faculty FTE (PT Faculty FTE calculated

